

Support Education Project Financial plan 2012

I, Resources:

- 1) Fundraising: \$7264.53
- 2) NCLS board: \$5,000 (Suggested same as all the years before)
- 3) Last year left over \$500

Total: \$12,765

II, Expenses:

1) For Dao Qiao Zhong Xue 20 Students: \$10,200

a) To 9 Gao Er students: total \$2961

Each student receive **\$329** per year for one year

b) To 11 Gao Yi Students: \$7238

Each student receive **\$329** per year for two years

2) For two adult leaders travel expenses: \$2564

a) Boston to Chengdu: \$2264

b) For other expenses (local travel and food): \$300

Final Expenses Total: \$12764

III, Final balance:

\$12765 - \$12764 = \$1